

Project Name: Bryan Avenue, Downtown Ph 4

Project Year: 2013

Location: The project includes removal and replacement of pavement and sidewalks along Bryan Avenue from 24th Street to 21st Street and along 23rd, 22nd, and 21st between Bryan and Parker Avenue.

CIP Project:
Council District: 1
Type / Source: Streets / DT MP 2007
CIP Ranking: 1

Description

The project includes removal and replacement of pavement and sidewalks along Bryan Avenue from 24th Street to 21st Street and along 23rd, 22nd, and 21st between Bryan and Parker Avenue. Also included in the project is the replacement of water, sewer and storm sewer utilities. Streetscape and landscaping similar to that in the first phases is included as well as historic street lights. All overhead utilities will be replaced with underground facilities.

Justification

This project continues the progression of infrastructure rehabilitation as identified in the Downtown Masterplan and to continue the redevelopment initiatives for the Downtown. These next phases push the Downtown effort to the north where there are less historic structures and development will include more new structures. The Masterplan calls for high density residential to be included in the new development.

Funding

Funding	Original	Source	2013
General	\$1,280,000	General Fund	\$1,558,000
Design/Survey	\$1,280,000		\$1,558,000
Street	\$6,057,000	General Fund	\$7,370,000
Drainage	\$54,000	General Fund	\$66,000
Wastewater	\$200,000	Water Fund	\$244,000
Water	\$87,000	Water Fund	\$106,000
Const/ROW	\$6,398,000		\$7,786,000
Total	\$7,678,000		\$9,344,000

Source	Original	2013
General Fund	\$7,391,000	\$8,994,000
Water Fund	\$287,000	\$350,000
Total	\$7,678,000	\$9,344,000

