

**Project Name:** Melrose Parkway Extension

**Project Year:** 2010

**Location:** S. Traditions Drive to SH 47

**CIP Project:**

**Council District:** 5

**Type / Source:** Streets / Staff

**CIP Ranking:** 21

### Description

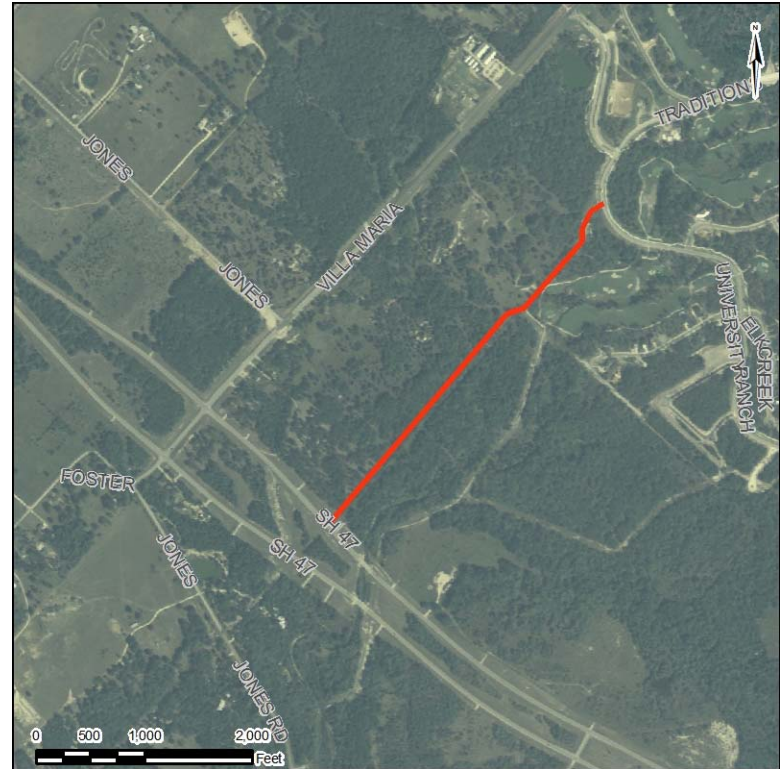
This project includes the extension of Melrose Parkway from its terminus in Traditions to SH 47. The project includes a collector sized roadway with sidewalks, landscaping, lighting and other amenities.

### Justification

This roadway will provide access to Texas A&M's Health Science Center Campus and provide a continuation of a major east-west thoroughfare from SH 47 through Tradition's development to Harvey Mitchell Parkway and to Wellborn Road via F&B Road. Not only will this project provide thoroughfare improvements, but will also open the adjoining tracts for development. The Bryan Commerce and Development currently own the majority of the property where the road will be constructed. Additionally, there is a possibility that this property might be added to the Tradition's TIFF.

### Funding

<u>Funding</u>	<u>Original</u>	<u>Source</u>	<u>2010</u>
General	\$417,000	General Fund	\$452,000
<b>Design/Survey</b>	<b>\$417,000</b>		<b>\$452,000</b>
Street	\$1,833,000	General Fund	\$1,983,000
Water	\$167,000	Water Fund	\$181,000
Wastewater	\$83,000	Wastewater Fund	\$90,000
<b>Const/ROW</b>	<b>\$2,083,000</b>		<b>\$2,254,000</b>
<b>Total</b>	<b>\$2,500,000</b>		<b>\$2,706,000</b>



<u>Source</u>	<u>Original</u>	<u>2010</u>
General Fund	\$2,250,000	\$2,435,000
Water Fund	\$167,000	\$181,000
Wastewater Fund	\$83,000	\$90,000
<b>Total</b>	<b>\$2,500,000</b>	<b>\$2,706,000</b>

