

Project Name: Old Hearne Street and Drainage Improvements at Wilkes
Project Year: 2012
Location:
CIP Project:
Council District: 2
Type / Source: Streets / Staff
CIP Ranking: 200

Description

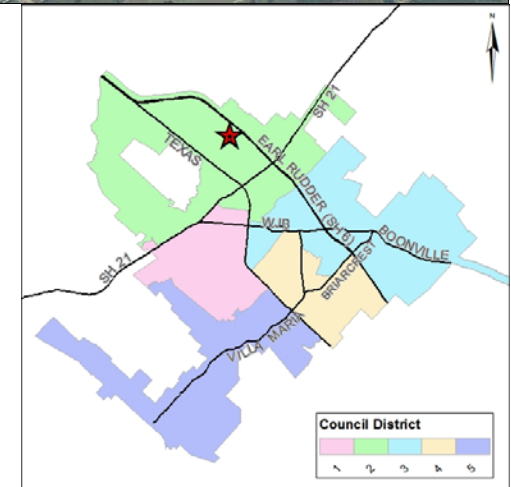
This project converts significant open ditch roadway with large driveway culverts along Old Hearne into storm sewer with curb and gutter and remedies similar open ditch drainage problems along Wilkes Drive near Bonham Elementary School. The scope of the project would include replacing sections of water and sanitary sewer lines within the project limits. (the limits would be along Wilkes from SH6 to Old Hearne and along Old Hearne from that intersection back to Hefti street.)

Justification

The project will alleviate repeated flooding of this area and will enhance the neighborhood appearance and facilitate sidewalk construction in this area serving the elementary school. 2.8 Million (1.5 general, 550k water, 700k sewer) (this project is being broken out from ST09-034 due to the large cost of that project - this would allow the big problem to be eliminated without the larger scoped expense.)

Funding

| Funding | Original | Source | 2012 |
|----------------------|--------------------|-----------------|--------------------|
| General | \$467,000 | General Fund | \$547,000 |
| Design/Survey | \$467,000 | | \$547,000 |
| Street | \$1,250,000 | General Fund | \$1,463,000 |
| Water | \$500,000 | Water Fund | \$585,000 |
| Wastewater | \$583,000 | Wastewater Fund | \$683,000 |
| Const/ROW | \$2,333,000 | | \$2,731,000 |
| Total | \$2,800,000 | | \$3,278,000 |



| Source | Original | 2012 |
|-----------------|--------------------|--------------------|
| General Fund | \$1,717,000 | \$2,010,000 |
| Water Fund | \$500,000 | \$585,000 |
| Wastewater Fund | \$583,000 | \$683,000 |
| Total | \$2,800,000 | \$3,278,000 |