

Project Name: Aquatics Center Land and Preliminary Design

Project Year: 2011

Location: To be determined

CIP Project:

Council District:

Type / Source: Parks

CIP Ranking: 14

Description

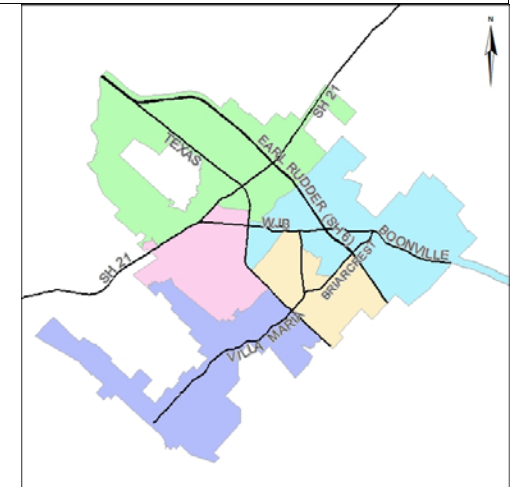
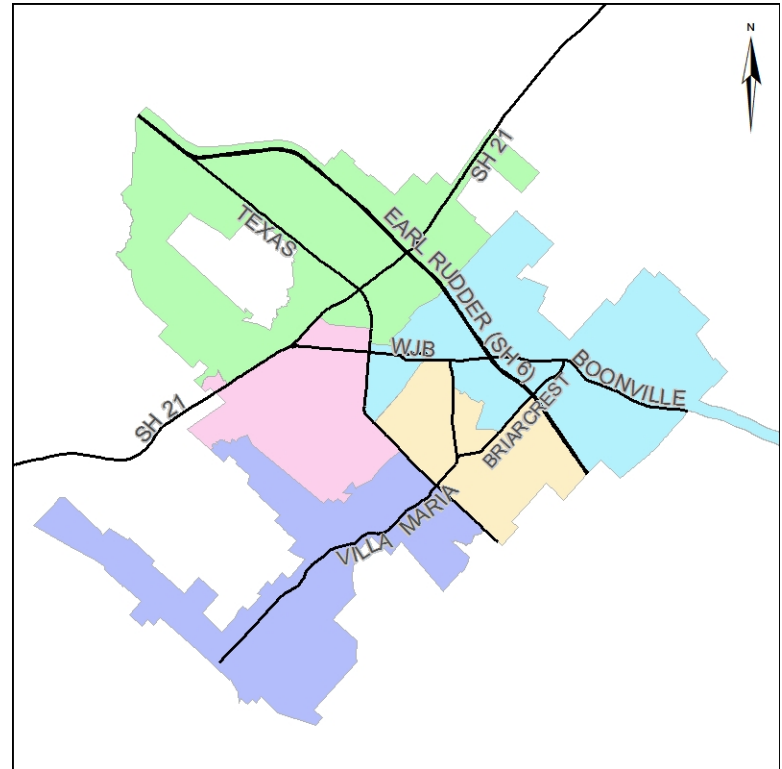
Aquatics Center either located at present location or new Recreation/Community Center

Justification

Need for new Aquatics Center to better meet the demands from citizens. This project would include lap lanes, slides, water features, picnic areas, locker rooms and classrooms for instruction. Center could be attached to Recreation/Community center. Project may replace older public swimming pool and existing operational expenses may be transferred to new facility.

Funding

Funding	Original	Source	2011
General	\$400,000	General Fund	\$450,000
Design/Survey	\$400,000		\$450,000
Park	\$4,600,000	General Fund	\$5,175,000
Const/ROW	\$4,600,000		\$5,175,000
Total	\$5,000,000		\$5,625,000



Source	Original	2011
General Fund	\$5,000,000	\$5,625,000
Total	\$5,000,000	\$5,625,000