

Project Name: City Hall Annex

Project Year: 2009

Location: Northeast Corner of Texas Ave and 29th Street

CIP Project:

Council District: 1

Type / Source: Facilities / MP 2008

CIP Ranking: 1

Description

Renovate the former police department building to house various departments to alleviate existing space needs and to accommodate future growth. The location of the facility is ideal for expansion of City office space as it is adjacent City Hall and the Justice Center. The current thought is the building could be restored to its original architectural style and configured to house mostly support service departments. Added programs for Risk Management including health amenities could also be housed at this location. The square footage of the building is 23,000 sq. ft.

Justification

There are existing space needs at the existing City Hall wherein the Engineering, Planning, Building, Code Enforcement, Human Resources, Risk Management, Communications, Birth and Death Certificates Department, Legal Department, Fiscal Services, City Secretary and Council Services Department currently house. Existing offices for many of staff are very undersized and therefore the effectiveness of employees is compromised.

The existing structure at the northeast intersection of Texas and 29th is owned by the City and has housed the police department of many years. This building could be renovated and could alleviate the congestion that is existing in the City Hall. Current thoughts are to house Support Type Services in the building and to include amenities to promote health initiatives that can be of benefit to the City.

Funding

Funding	Original	Source	2009
General	\$333,000	General Fund	\$347,000
Design/Survey	\$333,000		\$347,000
Facility	\$1,667,000	General Fund	\$1,734,000
Const/ROW	\$1,667,000		\$1,734,000
Total	\$2,000,000		\$2,081,000

Source	Original	2009
General Fund	\$2,000,000	\$2,081,000
Total	\$2,000,000	\$2,081,000

