

## Capital Improvement Program Project: SD\_09\_002

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**Project Name:** E. Villa Maria Sidewalks

CIP Project: N/A

Council District:

Location: 5100 LF both sides from 29th Street north to WJ

Type / Source: Sidewalks

Bryan (Blinn); 3000 LF both sides from 29th to Briarcrest (St. Joseph)

CIP Ranking: 23

Projected Cost Year: 2022

**Projected Cost:** \$1,204,000

Status: Unfunded

Original Cost Year: 2008

## Description

Sidewalks exist along this route but most are not ADA compliant and there are some gaps. This project would build 6 to 8 foot wide sidewalks along both sides of Villa Maria in this area.

## Justification

Increasing pedestrian safety and improving ADA accessibility along this busy corridor are two justifications for this project. This project was identified through the sidewalk masterplanning work associated with the Comprehensive Plan. This provides safe routes for students and residents accessing businesses, public school campuses and Blinn College campus.

Funding										
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022			
General	\$116,000	Bonds	\$0	\$0	\$0	\$0	\$201,000			
Design/Survey	\$116,000		\$0	\$0	\$0	\$0	\$201,000			
Sidewalk	\$579,000	Bonds	\$0	\$0	\$0	\$0	\$1,003,000			
Const/ROW	\$579,000		\$0	\$0	\$0	\$0	\$1,003,000			
Total	\$695,000		\$0	\$0	\$0	\$0	\$1,204,000			

Funding Source Summary											
Source	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>				
Bonds	\$695,000		\$0	\$0	\$0	\$0	\$1,204,000				
Total	\$695,000		\$0	\$0	\$0	\$0	\$1,204,000				



